

**Supplemental Nutrition Assistance Program
CBO Baseline, January 2011**

By fiscal year, in millions of dollars

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BASELINE											
Budget Authority	77,236	79,636	79,526	70,479	69,347	68,299	66,785	65,401	64,171	63,654	62,828
Outlays	77,337	79,538	79,531	70,847	69,393	68,342	66,846	65,457	64,221	63,675	62,861
PROGRAM COMPONENTS (budget authority)											
Total Benefits	71,506	73,868	73,688	64,561	63,449	62,261	60,594	59,050	57,656	56,970	55,976
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	2,009	2,009	1,904	1,954	2,004	2,061	2,118	2,178	2,238
Administrative Costs / Other	3,721	3,759	3,830	3,910	3,993	4,085	4,186	4,291	4,397	4,506	4,613
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	133.79	133.79	133.79	122.14	125.21	129.30	133.49	138.12	142.88	147.77	152.80
Average monthly participation (millions of people)	44.5	46.01	45.9	44.0	42.2	40.1	37.8	35.6	33.6	32.1	30.5
Thrifty Food Plan estimated change June/June preceding year, lagged /a	99.9%	101.4%	102.0%	102.4%	102.7%	102.6%	102.6%	102.8%	102.8%	102.8%	102.8%
Unemployment rate fiscal year average	9.6%	8.7%	7.8%	7.1%	6.1%	5.4%	5.3%	5.2%	5.2%	5.2%	5.2%

Notes: Details may not sum to totals due to rounding.

/a The American Recovery and Reinvestment Act (ARRA) raised the maximum benefit to 113.6% of the Thrifty in FY 2009 and froze it at that level until regular inflation adjustments exceed it. Subsequent legislation sunsets that increase after October 31, 2013. FY 2014 number below includes the full year effect for Puerto Rico block grant.

Estimated spending due to ARRA (in millions)	12,352	11,409	9,605	748
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CBO Baseline, January 2011**Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
State Administration other than E&T	2,484	2,526	2,580	2,640	2,698	2,764	2,837	2,911	2,988	3,066	3,147
Employment and Training (E&T)	356	369	373	378	382	387	392	398	404	410	416
Other Program Costs	121	89	88	87	88	90	92	94	95	97	99
Nutrition education	375	382	387	393	400	408	417	427	436	446	457
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	6	5	5	5	5	5	5	5	5	5	5
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	248	251	256	262	269	276	283	291	299	307	316
Food Donations on Indian Reservations	115	119	124	129	134	139	144	148	153	157	157
Total	3,721	3,759	3,830	3,910	3,993	4,085	4,186	4,291	4,397	4,506	4,613

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	257	259	263	268	272	277	282	288	294	300	306
Total Budget Authority	356	369	373	378	382	387	392	398	404	410	416

Notes: Details may not sum to totals due to rounding.
